

Conservation, Sustainability and Community Planning Portfolio Estimates

Amounts included for Consultants, within direct costs presented to meeting on 19/01/07:

Actual 2005/06 £		Estimate 2006/07 £	Revised 2006/07 £	Estimate 2007/08 £
CONSERVATION				
1,420	Consultants	2,050	2,050	0
SUSTAINABILITY				
38,492	Professional and Consulting - LA21	22,730	6,500	23,000
6,000	Professional and Consulting - Travel	8,000	8,000	8,000
PARTNERSHIP WORKING				
26,784	Consultants	0	0	0
COMMUNITY STRATEGY				
12,000	Consultation	12,300	6,100	6,000
<u>84,696</u>		<u>45,080</u>	<u>22,650</u>	<u>37,000</u>